

**TRICARE Management Activity  
Military Construction, Defense-Wide  
FY 2007 Budget Estimates  
(\$ in thousands)**

<b><u>State/Installation/ Project Title</u></b>	<b><u>Authorization Request</u></b>	<b><u>Approp. Request</u></b>	<b><u>New/ Current Mission</u></b>	<b><u>Page No.</u></b>
<b>Alaska</b>				
Fort Richardson Health Clinic	37,200	37,200	C	3
<b>California</b>				
Fort Irwin Dental Clinic Addition/Alteration	6,050	6,050	C	7
<b>Florida</b>				
MacDill AFB Clinic Replacement	87,000	87,000	C	11
NH Jacksonville, FL Hospital Alteration (65199)	16,000	16,000	C	15
<b>Hawaii</b>				
NS Pearl Harbor Environmental Preventive Medicine Unit 6 Replacement Facility	7,700	7,700	C	19
<b>Illinois</b>				
NH Great Lakes Federal Health Care Facility Parking Structure PH I	20,000	20,000	C	23
<b>Maryland</b>				
Fort Detrick USAMRIID Stage I, Increment I	550,000	29,000	C	27
<b>New York</b>				
Fort Drum Dental Clinic	9,700	9,700	C	31
<b>Texas</b>				
Fort Hood Women's Health Services Addition/Alteration	18,000	18,000	C	35
<b>Italy</b>				
Vicenza Enhanced Health Service Center	52,000	52,000	C	39
<b>Total</b>	<b>803,650</b>	<b>282,650</b>		



1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2006			
3. INSTALLATION AND LOCATION Fort Richardson Alaska			4. COMMAND U.S. Army Pacific			5. AREA CONSTRUCTION COST INDEX 1.67				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2005	751	5,564	1,045	0	64	0	19	77	1,473	8,993
B. END FY 2011	850	6,165	893	0	30	0	20	60	1,369	9,387
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	72,560 AC									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2005	3,098,048									
C. AUTHORIZATION NOT YET IN INVENTORY	0									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	37,200									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	0									
G. REMAINING DEFICIENCY	1,100									
H. GRAND TOTAL	3,136,348									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	64773	Health Clinic			48,400	37,200	D/B	D/B		
9. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY): None									
B.	PLANNED NEXT THREE PROGRAM YEARS: None									
C.	R&M UNFUNDED REQUIREMENT:					4,000				
10. MISSION OR MAJOR FUNCTION:										
Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Objectives. Major functions include: Support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A.	AIR POLLUTION					0				
B.	WATER POLLUTION					0				
C.	OCCUPATIONAL SAFETY AND HEALTH					0				

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006	
3. Installation and Location/UIC: Fort Richardson Alaska		4. Project Title Health Clinic			
5. Program Element 87717D	6. Category Code 550	7. Project Number 64773	8. Project Cost (\$000) 37,200		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					24,117
Health Clinic		SF	48,400	428.62	(20,754)
Information Systems		LS	--	--	(2,074)
Intrusion Detection System		LS	--	--	(3)
Commissioning		LS	--	--	(415)
Antiterrorism/Force Protection		LS	--	--	(415)
Building Information System		LS	--	--	(465)
<u>SUPPORTING FACILITIES</u>					5,665
Electric Service					0
Water, Sewer, Gas					0
Paving, Walks, Curbs And Gutters					0
Storm Drainage					0
Site Imp( ) Demo ( 650 )		LS	--	--	(650)
Antiterrorism/Force Protection					0
Information Systems		LS	--	--	(333)
Supporting Facilities ROM		LS	--	--	(4,607)
Other					0
ESTIMATED CONTRACT COST					29,782
CONTINGENCY PERCENT (5.00%)					1,489
SUBTOTAL					31,271
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					2,032
DESIGN/BUILD – DESIGN COST (6.00%)					1,876
CATEGORY E EQUIPMENT					2,110
TOTAL REQUEST					37,201
TOTAL REQUEST (ROUNDED)					37,200
INSTALLED EQT-OTHER APPROPRIATIONS					(136)
10. Description of Proposed Construction: Army Modular Force (AMF) and Defense Health Program Medical MILCON project. This is to construct a new combined Troop Medical Clinic in accordance with Army and DoD standards. Primary facilities include the health clinic and building information systems. Work will include installation of Intrusion Detection System (IDS). Supporting facilities include site work and utilities. Antiterrorism measures and access for individuals with disabilities will be provided. Demolish 1 substandard building. Air Conditioning: 173 tons.					
11. REQ: 48,400 SF ADQT: NONE SUBSTD: 18,154 SF					
<u>PROJECT:</u> Construct a Troop Medical Clinic. (New Mission)					
<u>REQUIREMENT:</u> This project constructs a Troop Medical Clinic which will provide health care to Active Duty Soldiers at Fort Richardson. Due to the nature of this requirement, there are no acceptable alternatives to this project. AMF troop increases will exceed the current capacity at Fort Richardson.					
<u>CURRENT SITUATION:</u> A review of the existing facilities at Fort Richardson indicates that there are no buildings of opportunity available to support the increase in medical workload generated by the population increase to 7,762 active duty directed by Modularity.					



1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: Fort Richardson Alaska			4. Project Title Health Clinic	
5. Program Element 87717D	6. Category Code 550	7. Project Number 64773	8. Project Cost (\$000) 37,200	
12. Design Data Continued (Estimated):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Investment	OP	2008	136	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2006				
3. INSTALLATION AND LOCATION Fort Irwin, California			4. COMMAND US Army Forces Command				5. AREA CONSTRUCTION COST INDEX 1.28					
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF SEP 30 2005		676	3,809	810	0	0	0	258	3,926	3,173	12,652	
B. END FY 2011		813	4,808	847	0	0	0	245	3,922	3,131	13,766	
7. INVENTORY DATA (\$000)												
A. TOTAL AREA	636,384 AC											
B. INVENTORY TOTAL AS OF SEPTEMBER 30 2004	2,136,857											
C. AUTHORIZATION NOT YET IN INVENTORY	0											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	6050											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0											
F. PLANNED IN NEXT THREE YEARS	0											
G. REMAINING DEFICIENCY	0											
H. GRAND TOTAL	2,142,907											
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
540	47627	Dental Clinic Addition/Alteration					7,920 SF	6,050	05 / 04	12 / 05		
9. FUTURE PROJECTS:												
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008): NONE											
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE											
C.	R&M UNFUNDED REQUIREMENT:						450					
10. MISSION OR MAJOR FUNCTION:												
The mission of the National Training Center and Fort Irwin is to provide tough, realistic, combined arms and services joint training for brigades and regiments in a mid- to high- intensity environment, while retaining the training feedback and analysis focus at battalion/task force level. It also provides a data source for training, doctrine, organization, and equipment improvements.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:							(\$000)					
A. AIR POLLUTION							0					
B. WATER POLLUTION							0					
C. OCCUPATIONAL SAFETY AND HEALTH							0					

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006	
3. Installation and Location:  Fort Irwin, California			4. Project Title  Dental Clinic Addition/Alteration		
5. Program Element  87717D	6. Category Code  540	7. Project Number  47627	8. Project Cost (\$000)  6,050		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					4,428
Dental Clinic Addition		SF	4,151	538.42	(2,235)
Dental Clinic Alteration		SF	3,769	461.66	(1,740)
Antiterrorism/Force Protection		LS	--	--	(358)
Building Information Systems		LS	--	--	(95)
<u>SUPPORTING FACILITIES</u>					1008
Electric Service		LS	--	--	(79)
Water, Sewer, Gas		LS	--	--	(50)
Paving, Walks, Curbs And Gutters		LS	--	--	(199)
Storm Drainage		LS	--	--	(22)
Site Imp ( 354 ) Demo ( 59 )		LS	--	--	(413)
Information Systems		LS	--	--	(35)
Antiterrorism/Force Protection		LS	--	--	(75)
Other		LS	--	--	(135)
ESTIMATED CONTRACT COST					5,436
CONTINGENCY PERCENT (5.00 %)					272
SUBTOTAL					5,708
SUPERVISION, INSPECTION & OVERHEAD (5.70 %)					325
CATEGORY E EQUIPMENT					20
TOTAL REQUEST					6,053
TOTAL REQUEST (ROUNDED)					6,050
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct an addition to and alter the existing Shuttleworth Dental Clinic. The addition will match the existing facility using reinforced concrete foundation, masonry exterior walls, and built-up roof. The project will provide ten additional dental treatment rooms, central sterilization, oral surgery recovery, and administrative functions. The alteration work includes a new fire suppression system in compliance with life safety codes, increased energy efficiency with new windows and modernized Heating Ventilation and Air Condition system. Supporting facilities include site work and utilities. The existing wooden dental clinic will be demolished. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (Military Handbook 1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and maintenance manuals and commissioning will be provided. Air Conditioning: 28 tons.					
1. REQ:            16,544   SF                    ADQT: 8,624   SF                    SUBSTD:        5,726   SF					
<u>PROJECT:</u> Construct a new addition and renovate the existing Shuttleworth Dental Clinic. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide timely, safe, and adequate dental care to active duty soldiers assigned to the National Training Center.					
<u>CURRENT SITUATION:</u> Ft. Irwin is home to the National Training Center, a remote training ground used by rotating Army units to practice war fighting in a harsh, desert environment. Dental care at Ft. Irwin is currently provided in two separate but nearby facilities, the Shuttleworth Dental Clinic, and a World War II era wooden building. The two facilities combined lack					

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location: Fort Irwin, California		4. Project Title Dental Clinic Addition/Alteration		
5. Program Element 87717D	6. Category Code 540	7. Project Number 47627	8. Project Cost (\$000) 6,050	
<b>CURRENT SITUATION (CONTINUED):</b> the 28 Dental Treatment Rooms (DTR) and ancillary capability required to support the current mission. Waiting time for care sometimes reaches four weeks and beneficiaries must seek care elsewhere. Round trips of 70 miles for civilian care, and 150 miles for military dental care, are required for patients that cannot be accommodated at Ft. Irwin. Significant inefficiencies result from operating the two facilities, increasing the waiting time for patients and negating the ability to respond to peak demands for service. X-ray, oral surgery, and laboratory services are only available in the Shuttleworth Dental Clinic. Both facilities suffer from significant deficiencies proscribed by the Life Safety Code, OSHA, and the Americans with Disabilities Act. Neither facility is capable of providing materiel sterilization services. Both facilities are grossly undersized, dysfunctional, require excessive maintenance, and are energy inefficient for a desert climate. The Shuttleworth Dental Clinic also suffers from several dysfunctional layouts in key departments, including the prosthetics laboratory. It lacks adequate storage, administrative and oral surgery recovery space and has no capability to provide central sterilization. Many key building systems, including compressors, vacuums, boilers, chillers, and hot water heaters are failing and need replacement. Flooring and roof systems have deteriorated and the building lacks fire sprinklers and fire separation.				
<b>IMPACT IF NOT PROVIDED:</b> Dental care will continue to be provided in expensive, inefficient, unsafe, and grossly inadequate facilities. Soldier readiness will be degraded and valuable training time will be lost. Building systems will fail and will require replacement but the basic inefficiencies inherent in operating two facilities will remain.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning & Management Division certifies that this project has been considered for joint use potential. Joint use construction is not recommended due to mission requirements, operational considerations and the remote location which make it incompatible for use by other components.				
12. <u>Supplemental Data:</u>				
A. Estimated Design Data:				
(1) Status:				
(a) Design or Parametric Cost Estimate Start Date		MAY 2004		
(b) Percent Complete As of 1 JAN 2006		100		
(c) Expected 35% Design or Parametric Cost Estimate Date		OCT 2005		
(d) Expected 100% Design Complete Date		DEC 2005		
(e) Parametric Estimate (YES/NO) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (YES/NO) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications		200		
(b) All Other Design Costs		556		
(c) Total Design Cost		756		

1. Component DEF (TMA)	FY 2007 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2006
3. Installation and Location: Fort Irwin, California			4. Project Title Dental Clinic Addition/Alteration	
5. Program Element 87717D	6. Category Code 540	7. Project Number 47627	8. Project Cost (\$000) 6,050	
12. <u>Supplemental Data (Continued):</u>				
(d) Contract			453	
(e) In-house			303	
(4) Estimated Construction Contract Award Date:			MAR 2007	
(5) Estimated Construction Start Date:			APR 2007	
(6) Estimated Construction Completion Date:			OCT 2008	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u> Expense	<u>Procuring Appropriation</u> O&M	<u>Fiscal Year Appropriated Or Requested</u> 2007	<u>Cost (\$000)</u> 684	
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2006			
3. INSTALLATION AND LOCATION MacDill Air Force Base, Florida			4. COMMAND Air Mobility Command				5. AREA CONSTRUCTION COST INDEX 0.89				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF 30 SEP 2005	328	1,943	1,182	0	0	0	1,252	2,114	806	7,625
B.	END FY 2011	327	1,938	1,182	0	0	0	1,338	2,147	806	7,738
7. INVENTORY DATA (\$000)											
A.	TOTAL AREA	5,767									
B.	INVENTORY TOTAL AS OF SEPTEMBER 30 2005	1,287,356									
C.	AUTHORIZATION NOT YET IN INVENTORY	0									
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM	87,000									
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F.	PLANNED IN NEXT THREE YEARS	0									
G.	REMAINING DEFICIENCY	0									
H.	GRAND TOTAL	1,374,356									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	52330	Clinic Replacement				254,008 SF	87,000	03 / 05	09 / 06		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008):										
550	PHARMACARE				15,543	5,000					
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE										
C.	R&M UNFUNDED REQUIREMENT:				500						
10. MISSION OR MAJOR FUNCTION:											
Serves as home to an air mobility wing with a KC-135 squadron and a command support airlift unit. Tenants include US Special Operations Command and US Central Command.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A.	POLLUTION										
0											
B.	WATER POLLUTION										
0											
C.	OCCUPATIONAL SAFETY AND HEALTH										
0											

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 52330	8. Project Cost (\$000) 87,000	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITIES</b>				59,238
Medical Clinic Replacement	SF	228,106	200.65	(45,769)
Dental Clinic Replacement	SF	17,827	240.54	(4,288)
Ambulance Shelter & Canopies	SF	2,629	81.00	(213)
Central Energy Plant	SF	5,446	800.00	(4,357)
Extend Zemke Ave.	SY	9,397	138.55	(1,302)
Antiterrorism/Force Protection	LS	--	--	(1,001)
Building Information Systems	LS	--	--	(1,562)
Special Foundation	LS	--	--	(446)
Commissioning	LS	--	--	(300)
<b>SUPPORTING FACILITIES</b>				15,297
Electric Service	LS	--	--	(1,234)
Water, Sewer, Gas	LS	--	--	(1,711)
Paving, Walks, Curbs And Gutters	LS	--	--	(2,020)
Storm Drainage	LS	--	--	(320)
Site Imp ( 3,825 ) Demo ( 4,440 )	LS	--	--	(8,265)
Information Systems	LS	--	--	(872)
Antiterrorism/Force Protection	LS	--	--	(405)
Other	LS	--	--	(470)
ESTIMATED CONTRACT COST				74,535
CONTINGENCY PERCENT (5.00%)				3,727
SUBTOTAL				78,262
SUPERVISION, INSPECTION & OVERHEAD (5.700%)				4,461
CATEGORY E EQUIPMENT				4,500
TOTAL REQUEST				87,223
TOTAL REQUEST (ROUNDED)				87,000
INSTALLED EQT-OTHER APPROPRIATIONS				(4,857)
10. Description of Proposed Construction: Construct a multi-story replacement clinic. The clinic facility shall have a special pier and reinforced concrete foundation, reinforced concrete and steel frame, and an exterior compatible with base architectural standards. The clinic will provide outpatient primary and selected specialty care clinics, support functions, and medical logistics. Zemke Avenue will be extended to access the clinic site. Supporting facilities include site work, utilities, parking and access road. Existing facilities will be demolished. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Uniform Federal Accessibility Standards/American with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and maintenance manuals and Comprehensive Interior Design (CID) will be provided. Air Conditioning: 1156 tons.				
11. REQ: 254,008 SF                      ADQT: NONE                      SUBSTD: 265,454 SF				
<u>PROJECT:</u> Clinic Replacement. (CURRENT MISISON)				
<u>REQUIREMENT:</u> Provide an appropriately sized clinic to support delivery of ambulatory health care services to beneficiaries and reduce unnecessary building operating costs.				
<u>CURRENT SITUATION:</u> MacDill Air Force Base is home to the 6th Air Mobility Wing, U.S. Central Command, U.S. Special Operations Command, and numerous other smaller units. The existing hospital was constructed in 1956, making it one of the oldest patient care buildings in the Air Force medical inventory. Decreasing demand for inpatient services coupled				

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 52330	8. Project Cost (\$000) 87,000	
<p><u>CURRENT SITUATION (CONTINUED):</u> with the abundance of hospital alternatives in the local civilian market have resulted in down-sizing the hospital to a clinic. The constraints of the existing hospital chassis make it impractical to completely renovate it for continued use as an outpatient clinic. Some inpatient spaces have already been converted for ambulatory use, but are poorly configured for their new role. Primary care clinics on the first floor are undersized, inefficiently configured, and in dire need of upgrade. Plumbing and electrical systems are nearing the end of their useful lives. Maintenance and repair costs are extremely high and it remains an ongoing struggle to comply with current codes and healthcare standards. Medical functions have spread to multiple outbuildings, some of which are in very poor condition. There is also a significant shortage of parking spaces. There are no available buildings of opportunity to satisfy the requirement. The planned clinic replacement will relocate the facility to the base core, near most community activities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The environment of care will continue to degrade and excessive maintenance and repair funds will be required to keep the existing facility in minimally acceptable operating condition. Patients will encounter difficulties finding parking spaces and the beneficiaries' dissatisfaction with access to care will increase, causing them to seek alternatives to the direct care system.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning &amp; Management Division certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>				
12. <u>Supplemental Data:</u>				
A. Design Data:				
(1) Status:				
(a) Design or Parametric Cost Estimate Start Date			MAR 2005	
(b) Percent Complete As of 1 JAN 2006			35	
(c) Expected 35% Design or Parametric Cost Estimate Date			DEC 2005	
(d) Expected 100% Design Complete Date			SEP 2006	
(e) Parametric Estimate (YES/NO) N				
(f) Type of Design Contract:				
1 Design Build (YES/NO) N				
2 Design, Bid-Build (YES/NO) Y				
3 Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (YES/NO) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			4,588	
(b) All Other Design Costs			5,352	
(c) Total Design Cost			9,940	
(d) Contract			6,958	
(e) In-house			2,982	

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 52330	8. Project Cost (\$000) 87,000	
12. <u>Supplemental Data (Continued):</u>				
(4) Estimated Construction Contract Award Date:			JAN 2007	
(5) Estimated Construction Start Date:			FEB 2007	
(6) Estimated Construction Completion Date:			FEB 2010	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Investment	OP	2009	4,857	
Expense	O&M	2009	20,982	
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2006			
3. INSTALLATION AND LOCATION NAS Jacksonville, Florida			4. COMMAND Commander, Atlantic Fleet				5. AREA CONSTRUCTION COST INDEX 0.91				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF 30 SEP 2004	1,693	8,310	5,904	0	0	0	166	521	0	16,594	
B. END FY 2010	1,534	6,303	5,904	0	0	0	166	521	0	14,428	
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF 30 SEP 2005											
C. AUTHORIZATION NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
510	65199	Hospital Alteration			40,446	16,000	12 / 02	09 / 05			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008):					NONE	0				
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE	0				
C.	R&M UNFUNDED REQUIREMENT:						9,861				
10. MISSION OR MAJOR FUNCTION:											
This activity is homeport for land-based, anti-submarine warfare (ASW) squadrons (P-3) and all east coast carrier-based ASW helicopter squadrons (SH-3/SH-60F). Provides support to the Naval Aviation Depot, land-based ASW squadrons, Helicopter ASW Squadron, Naval Air Reserve Unit Two, Fleet Readiness Squadrons, Naval Regional Medical Center.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											
D. OTHER											

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006	
3. Installation and Location/UIC: Naval Air Station Jacksonville, Florida			4. Project Title Hospital Alteration		
5. Program Element 87717D	6. Category Code 510	7. Project Number 65199	8. Project Cost (\$000) 16,000		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<b><u>PRIMARY FACILITIES</u></b>					12,347
Hospital Alteration		SF	40,446	267.81	(10,832)
Hazardous Material Abatement		LS	--	--	(600)
Building Information Systems		LS	--	--	(890)
<b><u>SUPPORTING FACILITIES</u></b>					1,634
Electric Service		LS	--	LS	(104)
Water, Sewer, Gas		--	--	--	(0)
Steam and/or Chilled Water Distribution		--	--	--	(0)
Paving, Walks, Curbs and Gutters		LS	--	LS	(104)
Strom Drainage		--	--	--	(0)
Site Imp (50 ) Demo ( )		LS	--	LS	(50)
Anti-Terrorism/Force Protection		--	--	--	(0)
Other (Phasing, OMSI, Mold Remediation)		LS	--	LS	(1,376)
ESTIMATED CONTRACT COST					13,981
CONTINGENCY PERCENT (5.00 %)					699
SUBTOTAL					14,680
SUPERVISION, INSPECTION & OVERHEAD (5.70 %)					837
CATEGORY E EQUIPMENT					450
TOTAL REQUEST					15,967
TOTAL REQUEST (ROUNDED)					16,000
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Renovate and modernize portions of the first two floors of the existing eight-story Naval Hospital. The project will reconfigure space and consolidate fragmented functions affecting selected primary and specialty care clinics on the first floor and administrative functions on the second floor. Work includes interior demolition, mold remediation, and interior fit out to meet modern healthcare delivery requirements and provide a more efficient layout. Project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (Military Handbook 1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and maintenance manuals will be provided. Air Conditioning: 0 tons.					
11. REQ:	432,590 SF	ADQT:	392,144 SF	SUBSTD:	40,446 SF
<b><u>PROJECT:</u></b> Renovate key clinical and ancillary spaces with the existing hospital structure, including the pharmacy, nuclear medicine, MRI, intensive care unity (ICU), post-anesthesia care unit (PACU), and the ENT clinic. (CURRENT MISSION)					
<b><u>REQUIREMENT:</u></b> Vital portions of Naval Hospital Jacksonville have not been modified or improved since its construction in 1967. Major enhancement of selected patient care and ancillary functions are required to support evolving medical practice modalities.					

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: Naval Air Station Jacksonville, Florida		4. Project Title Hospital Alteration		
5. Program Element 87717D	6. Category Code 510	7. Project Number 65199	8. Project Cost (\$000) 16,000	
<b>CURRENT SITUATION:</b> Since it opened in 1967, Naval Hospital Jacksonville was augmented in 1988 with an addition to support increased ambulatory workload. Another facility addition was authorized in for FY 2005 which, among other features, will provide modern operating rooms, contemporary obstetrical suites, and code-compliant elevators. Several other critical clinical and ancillary functions suffer from serious space and functional deficiencies that impede the effective delivery of health care in accordance with current standards. For example, the existing pharmacy is undersized, badly configured, and poorly located. MRI services are provided in a leased trailer in the parking lot. The open ICU does not comply with modern standards for privacy and infection control.				
<b>IMPACT IF NOT PROVIDED:</b> Undersized and poorly configured spaces will continue to impede delivery of safe, contemporary medical services to both inpatients and outpatients at Naval Hospital Jacksonville. The pharmacy will continue to serve as a major bottleneck and imaging services will remain severely disjointed and inefficient. The ICU will continue to constrain and in some instances not allow compliance with HIPAA requirements, as well as, adversely affecting the infection control program.				
<b>JOINT USE CERTIFICATION:</b> The Director, Defense Medical Facilities Office certifies that this project has been reviewed for joint use potential. Joint use construction is recommended.				
<b>12. Supplemental Data:</b>				
A. Estimated Design Data:				
(1) Status:				
(a) Design or Parametric Cost Estimate Start Date				DEC 2002
(b) Percent Complete As of 1 JAN 2006				100
(c) Expected 35% Design or Parametric Cost Estimate Date				OCT 2003
(d) Expected 100% Design Date				SEP 2005
(e) Parametric Estimate (YES/NO) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				140
(b) All Other Design Costs				140
(c) Total Design Cost				280
(d) Contract				210
(e) In-house				70
(4) Estimated Construction Contract Award Date:				APR 2008
(5) Estimated Construction Start Date:				JUL 2008
(6) Estimated Construction Completion Date:				JUN 2010

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006								
3. Installation and Location/UIC: Naval Air Station Jacksonville, Florida			4. Project Title Hospital Alteration									
5. Program Element 87717D	6. Category Code 510	7. Project Number 65199	8. Project Cost (\$000) 16,000									
<p>12. <u>Supplemental Data (Continued):</u></p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 25%;"><u>Equipment Nomenclature</u></th> <th style="text-align: left; width: 25%;"><u>Procuring Appropriation</u></th> <th style="text-align: left; width: 25%;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right; width: 25%;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 20px;">NONE</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number : 703-681-4324</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	NONE			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>									
NONE												

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2006			
3. INSTALLATION AND LOCATION Naval Station Pearl Harbor, Hawaii			4. COMMAND Commander Naval Installations				5. AREA CONSTRUCTION COST INDEX 1.66				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2005		1,630	10,025	7,224	0	0	0	282	362	0	19,523
B. END FY 2011		1,539	9,354	7,231	0	0	0	282	362	0	18,768
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	(672,742 Acres)										
B. INVENTORY TOTAL AS OF SEPTEMBER 30 2004	58,918,852										
C. AUTHORIZATION NOT YET IN INVENTORY	0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	7,700										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	0										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	58,926,552										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
530	59178	Environmental Preventive Medicine Unit 6 Replacement Facility				1,655 SM (17,813 SF)	7,700	12 / 04	08 / 06		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008): NONE										
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE										
C.	R&M UNFUNDED REQUIREMENT:					8,500					
10. MISSION OR MAJOR FUNCTION:											
Homeport for approximately 40 surface combatants and submarines. This station operates and controls the harbor and maintains and operates shore-based support facilities. Some of the operations performed are shore intermediate maintenance, housing, recreation, and personnel assistance for afloat surface units and most of the shore tenant activities in the Pearl Harbor area.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION	0										
B. WATER POLLUTION	0										
C. OCCUPATIONAL SAFETY AND HEALTH	0										

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC:  Naval Station Pearl Harbor, Hawaii		4. Project Title  Environmental Preventive Medicine Unit 6 Replacement Facility		
5. Program Element  87717D	6. Category Code  530	7. Project Number  59178	8. Project Cost (\$000)  7,700	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITIES</b>				5,701
Environmental Preventive Medicine Unit with Laboratories	SM	1,636	3,292.18	(5,386)
Vehicle Shelter -	SM	19	3,578.95	(68)
Antiterrorism/Force Protection	LS	--	--	(142)
Building Information Systems	LS	--	--	(105)
<b>SUPPORTING FACILITIES</b>				1,234
Electric Service	LS	--	--	(259)
Water, Sewer, Gas	LS	--	--	(63)
Paving, Walks, Curbs And Gutters	LS	--	--	(121)
Storm Drainage	LS	--	--	(36)
Site Imp ( 340 ) Demo ( 62 )	LS	--	--	(402)
Antiterrorism/Force Protection	LS	--	--	(29)
Building Information Systems	LS	--	--	(291)
Other	LS	--	--	(33)
ESTIMATED CONTRACT COST				6,935
CONTINGENCY PERCENT (5.00%)				347
SUBTOTAL				7,282
SUPERVISION, INSPECTION & OVERHEAD (6.20%)				451
CATEGORY E EQUIPMENT				0
TOTAL REQUEST				7,733
TOTAL REQUEST (ROUNDED)				7,700
INSTALLED EQT-OTHER APPROPRIATIONS				(935)
10. Description of Proposed Construction: Construct an Environmental Preventive Medicine Unit (EPMU) replacement facility using reinforced concrete foundation and floor slab with appropriate structural frame, exterior walls and roof. This project will provide Environmental and Preventive Medicine Unit Laboratories (Industrial Hygiene, Environmental Health, Epidemiology, Microbiology, Entomology, Force Health Protection), administrative and logistics functions, education/training classrooms, and environmentally controlled storage for expeditionary equipment and supplies. Project includes construction of a vehicle shelter. The main facility vacated by the Environmental Preventive Medicine Unit will be retained for use by the Branch Medical Clinic. Support facilities include site work utilities, sidewalks and parking. Project design will comply with Unified Facilities Criteria (UFC) 4-510-01 (Military Handbook 1191), DoD Antiterrorism/Force Protection Standards for Buildings (UFC 4-010-01), and Uniform Federal Accessibility Standards/Americans with Disabilities Act Guidelines (UFAS/ADAAG). Operations and Maintenance manuals will be provided. Air conditioning: 246 KW (70 tons).				
11. REQ:	1,655 SM	ADQT:	NONE	SUBSTD: 1,649 SM
<b>PROJECT:</b> Replace existing Environmental Preventive Medicine Unit facility. (CURRENT MISSION)				
<b>REQUIREMENT:</b> Provide the physical infrastructure to enable environmental and preventive medicine support to operating units throughout the Pacific theater and homeland security support to the State of Hawaii.				
<b>CURRENT SITUATION:</b> Navy Environmental Preventive Medicine Unit (EPMU) 6 maximizes combat readiness of operational forces with the Pacific region by providing specialized environmental support to multiple ships and shore commands. EMPU 6 also comes under control of the U.S. Joint Area Rear Command and responds to instances of homeland security threats occurring within the boundaries of Hawaii, including chemical, biological, and radiological emergency (CBRE) response. EPMU 6 maintains a deployable Preventive Medicine team with all required gear and supplies, including a				

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006																				
3. Installation and Location/UIC:  Naval Station Pearl Harbor, Hawaii			4. Project Title  Environmental Preventive Medicine Unit 6 Replacement Facility																					
5. Program Element  87717D	6. Category Code  530	7. Project Number  59178	8. Project Cost (\$000)  7,700																					
<p><b><u>CURRENT SITUATION (CONTINUED):</u></b>  laboratory and CBRE equipment. The ability of EPMU 6 to fulfill its expanding mission is severely constrained by the hodgepodge of inefficient, undersized, and antiquated facilities from which it must operate at Naval Station Pearl Harbor, Hawaii. EPMU 6 occupies parts of four distinct facilities. Constructed in 1975, Building 1535 serves as the primary work site for the forty-eight staff members of EPMU 6. It houses offices, laboratories, medical research areas, and lecture rooms. Building 1538 was also constructed in 1975 and is used as a storage site and preparation area for pesticides and other hazardous materials. Approximately 1.5 miles distant is Building 1750, the Naval Station Shipyard Branch Medical Clinic, which also serves as a makeshift home to the EPMU 6 Consolidated Industrial Hygiene Laboratory. Building 238 serves as a shared pier side storage locker for deployable supplies, on temporary loan from the Naval Station. The Building is not air conditioned and materials stored there by EPMU 6 deteriorate more rapidly than normal due to the high interior temperatures. As non-EPMU staff also has access to the storage spaces, valuable equipment and supplies are subject to pilfering. The dispersed operations among the four separate buildings present inherent inefficiencies in operations. Additionally, the advancing age of all the buildings necessitates high maintenance costs.</p> <p><b><u>IMPACT IF NOT PROVIDED:</u></b>  Operational inefficiencies resulting from dispersed staff and laboratories, coupled with unsatisfactory equipment storage, will grow more acute and degrade EPMU 6's capability to effectively support combat readiness and homeland security.</p> <p><b><u>ADDITIONAL:</u></b>  The English equivalent for this project is 17,813 SF.</p> <p><b><u>JOINT USE CERTIFICATION:</u></b>  The Director, Portfolio Planning &amp; Management Division certifies that this project has been considered for joint use potential. Mission requirements, operational considerations and location are incompatible with use by other components. The Department of Veteran's Administration has declined participation in the project due to the lack of a VA requirement for this type of operational medical support mission.</p>																								
<p>12. <u>Supplemental Data:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">(a) Design or Parametric Cost Estimate Start Date</td> <td style="text-align: right;">DEC 2004</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete As of 1 JAN 2006</td> <td style="text-align: right;">70</td> </tr> <tr> <td style="padding-left: 20px;">(c) Expected 35% Design or Parametric Cost Estimated Date</td> <td style="text-align: right;">JUL 2005</td> </tr> <tr> <td style="padding-left: 20px;">(d) Expected 100% Design Completion Date</td> <td style="text-align: right;">AUG 2006</td> </tr> <tr> <td style="padding-left: 20px;">(e) Parametric Estimate (YES/NO) N</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">1. Design Build (YES/NO) N</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">2. Design, Bid-Build (YES/NO) Y</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">3. Site Adapt (YES/NO) N</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">(g) Energy Studies &amp; Life Cycle Analysis Performed (YES/NO) Y</td> <td></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p>					(a) Design or Parametric Cost Estimate Start Date	DEC 2004	(b) Percent Complete As of 1 JAN 2006	70	(c) Expected 35% Design or Parametric Cost Estimated Date	JUL 2005	(d) Expected 100% Design Completion Date	AUG 2006	(e) Parametric Estimate (YES/NO) N		(f) Type of Design Contract:		1. Design Build (YES/NO) N		2. Design, Bid-Build (YES/NO) Y		3. Site Adapt (YES/NO) N		(g) Energy Studies & Life Cycle Analysis Performed (YES/NO) Y	
(a) Design or Parametric Cost Estimate Start Date	DEC 2004																							
(b) Percent Complete As of 1 JAN 2006	70																							
(c) Expected 35% Design or Parametric Cost Estimated Date	JUL 2005																							
(d) Expected 100% Design Completion Date	AUG 2006																							
(e) Parametric Estimate (YES/NO) N																								
(f) Type of Design Contract:																								
1. Design Build (YES/NO) N																								
2. Design, Bid-Build (YES/NO) Y																								
3. Site Adapt (YES/NO) N																								
(g) Energy Studies & Life Cycle Analysis Performed (YES/NO) Y																								

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC:  Naval Station Pearl Harbor, Hawaii			4. Project Title  Environmental Preventive Medicine Unit 6 Replacement Facility	
5. Program Element  87717D	6. Category Code  530	7. Project Number  59178	8. Project Cost (\$000)  7,700	
12. <u>Supplemental Data (Continued):</u>				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				330
(b) All Other Design Costs				530
(c) Total Design Cost				860
(d) Contract				645
(e) In-house				215
(4) Estimated Construction Award Date:				MAR 2007
(5) Estimated Construction Start Date:				APR 2007
(6) Estimated Construction Completion Date:				AUG 2008
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Investment	OP	2007	935	
Expense	O&M	2007	1,360	
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2006				
3. INSTALLATION AND LOCATION Naval Hospital Great Lakes, Illinois			4. COMMAND Commander Naval Installations				5. AREA CONSTRUCTION COST INDEX 1.27				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF SEP 30 2005	560	3,907	1,031	0	5,294	0	756	1,635	0	13,183
B.	END FY 2011	624	4,118	1,031	0	6,971	0	756	1,635	0	15,135
7. INVENTORY DATA (\$000)											
A.	TOTAL AREA	0									
B.	INVENTORY TOTAL AS OF SEPTEMBER 30 2004	0									
C.	AUTHORIZATION NOT YET IN INVENTORY	0									
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM	20,000									
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F.	PLANNED IN NEXT THREE YEARS	0									
G.	REMAINING DEFICIENCY	0									
H.	GRAND TOTAL	20,000									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
510	55924	Federal Health Care Facility (Parking Structure)				184,512 SF	20,000	D/B	D/B		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008):										
510	Federal Health Care Facility				245,916 SF	95,000					
B.	PLANNED NEXT THREE PROGRAM YEARS::										
510	Federal Health Care – Great Lakes (Demo)				495,000 SF	18,000					
C.	R&M UNFUNDED REQUIREMENT:				78,141						
10. MISSION OR MAJOR FUNCTION:											
Provide recruit training for enlisted personnel. Provides primary, advanced, and specialized training for officer and enlisted personnel at Service School Command.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A.	AIR POLLUTION				0						
B.	WATER POLLUTION				0						
C.	OCCUPATIONAL SAFETY AND HEALTH				0						

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006	
3. Installation and Location/UIC: Naval Hospital Great Lakes, Illinois			4. Project Title Federal Health Care Facility (Parking Structure)		
5. Program Element 87717D	6. Category Code 510	7. Project Number 55924	8. Project Cost (\$000) 20,000		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					8,781
Parking Structure		SF	184,512	44.90	(8,284)
Antiterrorism/Force Protection		SF	--	--	(414)
Commissioning		LS	--	--	(83)
<u>SUPPORTING FACILITIES</u>					8,876
Electric Service		LS	--	--	(217)
Water, Sewer, Gas		LS	--	--	(630)
Steam and/or Chilled Water Distribution		LS	--	--	(71)
Paving, Walks, Curbs And Gutters		LS	--	--	(3,273)
Storm Drainage		LS	--	--	(291)
Site Imp (1,623) Demo ( )		LS	--	--	(1,623)
Information Systems		LS	--	--	(0)
Antiterrorism/Force Protection		LS	--	--	(2,721)
Other		LS	--	--	(50)
ESTIMATED CONTRACT COST					17,657
CONTINGENCY PERCENT (5.00%)					883
SUBTOTAL					18,540
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					1,057
DESIGN/BUILD -DESIGN COST					742
CATEGORY E EQUIPMENT					0
TOTAL REQUEST					20,339
TOTAL REQUEST (ROUNDED)					20,000
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a multi-level patient parking garage and surface parking at the existing North Chicago VA Medical Center (NCVAMC). The garage will be constructed of reinforced concrete to provide 526 parking spaces and pedestrian elevators. Supporting facilities include relocating existing utilities outside the footprint of the parking garage, replacement surface parking, improvements to Green Bay Road, perimeter fencing and security check points. Facility exterior will comply with NCVAMC architectural standards. Design will comply with DoD Minimum Antiterrorism/Force Protection Standards for Buildings (UFC 4-010-01) and the Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG). Elevator Operations and Maintenance manuals will be provided. Air Conditioning: 0.					
11. REQ: 184,512 SF                      ADQT: NONE                      SUBSTD: None					
<u>PROJECT:</u> Construct a multi-level patient and staff parking facility, to include security fencing and security check points, road improvements, and necessary utility work. (CURRENT MISSION)					
<u>REQUIREMENT:</u> To provide sufficient parking, traffic flow, and AT/FP measures in support of the Federal Healthcare Facility.					
<u>CURRENT SITUATION:</u> Naval Hospital Great Lakes and its Branch Medical Clinics provide medical care to DoD beneficiaries in the Naval Station Great Lakes region. The existing medical treatment facility (MTF), approximately 493,000 square feet, was constructed circa 1955 to support a predominately inpatient mission, and included a 330-bed, 13 story tower. Health care has dramatically changed over the last 50 years. Today, the existing 50 year old MTF supports a predominantly outpatient mission and has a current inpatient requirement of 16 beds. The existing inpatient tower is not suited for current modern health care delivery. Primary and specialty care spread-out over seven floors causes delays and drives requirements for additional support staff. In addition to poor patient circulation and additional staffing needs, the aged infrastructure significantly suffers many of the ailments found in buildings of its advanced age. Systems are reaching					

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006																																
3. Installation and Location/UIC: Naval Hospital Great Lakes, Illinois			4. Project Title Federal Health Care Facility (Parking Structure)																																	
5. Program Element 87717D	6. Category Code 510	7. Project Number 55924	8. Project Cost (\$000) 20,000																																	
<p><u>CURRENT SITUATION (CONTINUED):</u>  their useful life and many modern health facility safety requirements are not met. The Joint Commission on Accreditation of Health Care Organizations (JCAHO) has criticized and cited the environment of care at the MTF. DoD healthcare providers, support staff, and beneficiaries will transfer to NCVAMC in FY07. NCVAMC is currently at capacity with regard to parking, for both patients and staff. There is not adequate parking at NCVAMC for the additional DoD staff and patients nor will the very constrained campus support additional surface parking. While the existing NCVAMC campus has an adequate security force, the campus itself is not on a military base or reservation and is completely open. The campus does not have any type of security fencing or barriers, and the single campus entry and guard post does not meet minimum set back distances.</p> <p><u>IMPACT IF NOT PROVIDED:</u>  There will not be sufficient parking for DoD Beneficiaries and staff of the new Federal Healthcare Center. The existing NCVAMC campus and future Federal Healthcare Center will not meet mandated AT/FP criteria. The single entrance will not handle the additional vehicular traffic of the Federal Healthcare Center.</p> <p><u>ADDITIONAL:</u>  This project is a critical portion of Federal Healthcare facility. This transformational Federal Healthcare facility project has received personal support from both the Secretary of the VA and the Secretary of Defense, as well as the Congressional Representative from the 10<sup>th</sup> District of Illinois.</p> <p><u>JOINT USE CERTIFICATION:</u>  The Director, Portfolio Planning &amp; Management Division certifies that this project has been considered for joint use construction. Joint use construction with Veterans Affairs is recommended.</p>																																				
<p>12. <u>Supplemental Data:</u></p> <p>A. Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design or Parametric Cost Estimate Start Date</td> <td>OCT 2005</td> </tr> <tr> <td>(b) Percent Complete As of 1 JAN 2006</td> <td>N/A</td> </tr> <tr> <td>(c) Expected 35% Design or Parametric Cost Estimate Date</td> <td>OCT 2005</td> </tr> <tr> <td>(d) Expected 100% Design Complete Date</td> <td>N/A</td> </tr> <tr> <td>(e) Parametric Estimate (YES/NO) Y</td> <td></td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td>    1. Design Build (YES/NO) Y</td> <td></td> </tr> <tr> <td>    2. Design, Bid-Build (YES/NO) N</td> <td></td> </tr> <tr> <td>    3. Site Adapt (YES/NO) N</td> <td></td> </tr> <tr> <td>(g) Energy Studies &amp; Life Cycle Analysis Performed (YES/NO) Y</td> <td></td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO) N</td> <td></td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td></td> </tr> </table> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td></td> </tr> <tr> <td>(b) All Other Design Costs</td> <td></td> </tr> <tr> <td>(c) Total Design Cost</td> <td></td> </tr> <tr> <td>(d) Contract</td> <td></td> </tr> </table>					(a) Design or Parametric Cost Estimate Start Date	OCT 2005	(b) Percent Complete As of 1 JAN 2006	N/A	(c) Expected 35% Design or Parametric Cost Estimate Date	OCT 2005	(d) Expected 100% Design Complete Date	N/A	(e) Parametric Estimate (YES/NO) Y		(f) Type of Design Contract:		1. Design Build (YES/NO) Y		2. Design, Bid-Build (YES/NO) N		3. Site Adapt (YES/NO) N		(g) Energy Studies & Life Cycle Analysis Performed (YES/NO) Y		(a) Standard or Definitive Design - (YES/NO) N		(b) Where Design Was Most Recently Used		(a) Production of Plans and Specifications		(b) All Other Design Costs		(c) Total Design Cost		(d) Contract	
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1. Design Build (YES/NO) Y																																				
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(d) Contract																																				



1. COMPONENT DEF(TMA)		<b>FY 2007 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE FEB 2006				
3. INSTALLATION AND LOCATION Fort Detrick, Maryland			4. COMMAND US Army Medical Command			5. AREA CONSTRUCTION COST INDEX 1.02					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF SEP 30 2005	209	946	1,386	5	0	0	93	211	4,053	6,903
B.	END FY 2011	216	943	1,452	5	0	0	95	212	4,467	7,390
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE											
B. INVENTORY TOTAL AS OF SEPTEMBER 30 2004											
899,221											
C. AUTHORIZATION NOT YET IN INVENTORY											
0											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
550,000											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
0											
F. PLANNED IN NEXT THREE YEARS											
447,000											
G. REMAINING DEFICIENCY											
0											
H. GRAND TOTAL											
1,896,221											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
310	58395	USAMRIID Stage I, Increment I				686,787 SF	29,000	04 / 06	02 / 08		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008):										
310	USAMRIID Stage I, Increment II					LS	150,000				
B.	PLANNED NEXT THREE PROGRAM YEARS:										
310	USAMRIID Stage I, Increment III					LS	209,000				
310	USAMRIID Stage I, Increment IV					LS	108,000				
310	USAMRIID Stage I, Increment V					LS	54,000				
310	USAMRIID Stage II , Increment I					386,000 SF	85,000				
811	USAMRIID Central Utility Plant					20,000 SF	16,500				
C.	R&M UNFUNDED REQUIREMENT :						3,048				
10. MISSION OR MAJOR FUNCTION:											
Command, operate and administer the use of resources to provide installation support to on-post DOD and non-DOD tenant organizations; and to furnish ADP, financial management and logistical support as directed to selected HQDA staff and field operating agencies.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
(\$000)											
A. AIR POLLUTION											
0											
B. WATER POLLUTION											
0											
C. OCCUPATIONAL SAFETY AND HEALTH											
0											

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006	
3. Installation and Location/UIC: Fort Detrick, Maryland			4. Project Title USAMRIID Stage I, Increment I		
5. Program Element 87717D	6. Category Code 310	7. Project Number 58395	8. Project Cost (\$000) Auth 550,000 Appr 29,000		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					425,538
Medical Research Lab		SF	686,787	556.58	(382,250)
Antiterrorism/Force Protection		LS	--	--	(19,113)
Commissioning		LS	--	--	(3,823)
Building Information Systems		LS	--	--	(5,632)
Special Foundation		LS	--	--	(5,175)
Sustainable Design		LS	--	--	(7,645)
Emergency Generator		LS	--	--	(1,900)
<u>SUPPORTING FACILITIES</u>					54,909
Electric Service		LS	--	--	(3,267)
Water, Sewer, Gas		LS	--	--	(5,259)
Steam and/or Chilled Water Distribution		LS	--	--	(1,433)
Paving, Walks, Curbs And Gutters		LS	--	--	(3,309)
Storm Drainage		LS	--	--	(1,039)
Site Imp ( 8,727 ) Demo ( 13,980 )		LS	--	--	(22,707)
Information Systems		LS	--	--	(828)
Antiterrorism/Force Protection		LS	--	--	(3,823)
Other		LS	--	--	(13,244)
ESTIMATED CONTRACT COST					480,447
CONTINGENCY PERCENT (5.00%)					<u>24,022</u>
SUBTOTAL					504,469
SUPERVISION, INSPECTION and OVERHEAD (5.70%)					28,755
CATEGORY E EQUIPMENT					<u>16,306</u>
TOTAL REQUEST					549,530
TOTAL REQUEST (ROUNDED)					550,000
INSTALLED EQT-OTHER APPROPRIATIONS					(2,434)
10. Description of Proposed Construction: Construct Stage I of the US Army Medical Research Institute of Infectious Diseases (USAMRIID) replacement facility (with Type II Construction) on special foundation with reinforced concrete, structural steel frame, masonry exterior and all required utilities, communication, intrusion detection and fire protection. USAMRIID Stage I will replace buildings 1408 and 1412. Stage I accommodates USAMRIID's most critical missions by decompressing the overcrowded bio-containment laboratories and providing an expanded medical testing and evaluation capability to meet the immediate needs of the Department of Defense. All associated supporting facilities including parking spaces will be provided. Operation and maintenance manuals will also be provided. Six existing buildings will be demolished. The facility will be designed in accordance with DoD UFC Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, CDC-NIH Bio-safety in Microbiological and Biomedical Laboratories 4th Edition, Biological Defense Safety Program AR 385-69 and PAM 385-69, Department of Agriculture Animal Research Services Facilities Design Standards 242.1M dated July 2002, National Research Council Guide for the Care and Use of Laboratory Animals (NRC 1996), National Research Council Occupational Health and Safety in the Care and Use of Research Animals (NRC 1999), the Americans with Disabilities Act and Architectural Barriers Act Accessibilities Guidelines dated July 2004, and Design Criteria for Microbiological Facilities at Fort Detrick. Commissioning, operations and maintenance manuals and comprehensive interior design will be provided. Air Conditioning: 6,700 Tons.					
11. REQ: 713,417 SF ADQT: 26,630 SF SUBSTD: 442,429 SF					
<u>PROJECT:</u> Construct a replacement high-containment research laboratory and associated support space. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide the facility capability to support USAMRIID's expanding bio-defense mission.					

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006																				
3. Installation and Location/UIC: Fort Detrick, Maryland			4. Project Title USAMRIID Stage I, Increment I																					
5. Program Element 87717D	6. Category Code 310	7. Project Number 58395	8. Project Cost (\$000) Auth 550,000 Appr 29,000																					
<p><b>CURRENT SITUATION:</b>  USAMRIID is the primary biodefense laboratory for DoD and serves as the cornerstone of the Nation's evolving interagency strategy to counter a growing array of biological threats. For many years, USAMRIID has responded to epidemics and developed protective and therapeutic medical countermeasures against the world's deadliest diseases. Built in the 1950's and 1960's for 325 personnel, USAMRIID's existing facilities now house more than 800. USAMRIID's significant overcrowding impedes productivity, jeopardizes worker safety, and severely constrains its ability to respond to mission growth following the terrorist attacks of 2001. In addition to overcrowding, the lab complex has exceeded its life expectancy and cannot readily accept current technologies necessary to update the research infrastructure. Increasing maintenance and repair of the aging facility and its major systems creates unscheduled down-time of critical scientific research and testing space. The current conditions jeopardize certification by the Association for Assessment and Accreditation of Laboratory Animal Care, which is vital to USAMRIID's daily operation. Ad-hoc building expansions and temporary structures have provided stop-gap solutions without fulfilling the necessary requirements to provide and maintain the technical research space in the high containment labs as well as the growing and critical need for product testing and licensure. Despite great efforts in recent years to maintain the facility, it no longer provides a reliable platform for executing USAMRIID's critical and growing mission.</p> <p><b>IMPACT IF NOT PROVIDED:</b>  The substandard conditions and aging facility infrastructure will severely diminish USAMRIID's ability to develop countermeasures for an increasing array of biological threats. USAMRIID will continue to lack the surge capacity necessary to respond to acts of bio-terrorism. The potential for catastrophic failure will only grow with time and resources will increasingly be diverted from vital research activities to building maintenance and repair. Unnecessary delays in delivering critical products will jeopardize the safety of war fighters and other potential victims of biological weapons. The national biodefense strategy will be undermined by USAMRIID's inability to adequately serve as the cornerstone of interagency coordination of research and counter-measure activities.</p> <p><b>JOINT USE CERTIFICATION:</b>  The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																								
<p>12. <u>Supplemental Data:</u></p> <p>A. Design Data (Estimated):</p> <p>(1) <u>Status:</u></p> <table> <tr> <td>(a) Design or Parametric Cost Estimate Start Date</td> <td>AUG 2005</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 JAN 2006</td> <td>0</td> </tr> <tr> <td>(c) Expected 35% Design or Parametric Cost Estimate Date</td> <td>DEC 2006</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>FEB 2008</td> </tr> <tr> <td>(e) Parametric Estimate (Yes or No) Y</td> <td></td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td>    1. Design Build (YES/NO) N</td> <td></td> </tr> <tr> <td>    2. Design, Bid-Build (YES/NO) Y</td> <td></td> </tr> <tr> <td>    3. Site Adapt (YES/NO) N</td> <td></td> </tr> <tr> <td>(g) Energy Studies and Life Cycle Analysis Performed (Yes or No) Y</td> <td></td> </tr> </table> <p>(2) <u>Basis:</u></p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p>					(a) Design or Parametric Cost Estimate Start Date	AUG 2005	(b) Percent of Design Completed as of 1 JAN 2006	0	(c) Expected 35% Design or Parametric Cost Estimate Date	DEC 2006	(d) 100% Design Completion Date	FEB 2008	(e) Parametric Estimate (Yes or No) Y		(f) Type of Design Contract:		1. Design Build (YES/NO) N		2. Design, Bid-Build (YES/NO) Y		3. Site Adapt (YES/NO) N		(g) Energy Studies and Life Cycle Analysis Performed (Yes or No) Y	
(a) Design or Parametric Cost Estimate Start Date	AUG 2005																							
(b) Percent of Design Completed as of 1 JAN 2006	0																							
(c) Expected 35% Design or Parametric Cost Estimate Date	DEC 2006																							
(d) 100% Design Completion Date	FEB 2008																							
(e) Parametric Estimate (Yes or No) Y																								
(f) Type of Design Contract:																								
1. Design Build (YES/NO) N																								
2. Design, Bid-Build (YES/NO) Y																								
3. Site Adapt (YES/NO) N																								
(g) Energy Studies and Life Cycle Analysis Performed (Yes or No) Y																								



1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2006				
3. INSTALLATION AND LOCATION  Fort Drum, New York			4. COMMAND  US Army Forces Command				5. AREA CONSTRUCTION COST INDEX 1.13				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2005		1,271	10,121	1,474	0	86	0	23	433	2,559	15,967
B. END FY 2011		1,308	10,765	1,474	0	86	0	23	433	2,559	16,648
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	107,660										
B. INVENTORY TOTAL AS OF SEPTEMBER 30 2004			3,153,092								
C. AUTHORIZATION NOT YET IN INVENTORY			0								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			9,700								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0								
F. PLANNED IN NEXT THREE YEARS			6,000								
G. REMAINING DEFICIENCY			0								
H. GRAND TOTAL			3,168,792								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
540	57724	Dental Clinic				1,719 SM (18,503 SF)	9,700	04 / 05	07 / 06		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008):					NONE					
B.	PLANNED NEXT THREE PROGRAM YEARS:										
550	Troop Medical Clinic					15,000 SF	6,000				
C.	R&M UNFUNDED REQUIREMENT:										
							8,000				
10. MISSION OR MAJOR FUNCTION:											
Provide training and support to the 10 <sup>th</sup> Mountain Division and provide support to Army Reserve Component Training.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION							0				
B. WATER POLLUTION							0				
C. OCCUPATIONAL SAFETY AND HEALTH							0				

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title Dental Clinic	
5. Program Element 87717D	6. Category Code 540	7. Project Number 57724	8. Project Cost (\$000) 9,700	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITIES</b>				
Dental Clinic	SM	1,719	3,756.25	6,836 (6,457)
Antiterrorism/Force Protection	LS	--	--	(199)
Building Information Systems	LS	--	--	(180)
<b>SUPPORTING FACILITIES</b>				
Electric Service	LS	--	--	1,668 (128)
Water, Sewer, Gas	LS	--	--	(180)
Paving, Walks, Curbs And Gutters	LS	--	--	(285)
Storm Drainage	LS	--	--	(35)
Site Imp ( 788 ) Demo ( )	LS	--	--	(788)
Information Systems	LS	--	--	(35)
Antiterrorism/Force Protection	LS	--	--	(65)
Other	LS	--	--	(152)
ESTIMATED CONTRACT COST				8,504
CONTINGENCY PERCENT (5.00%)				<u>425</u>
SUBTOTAL				8,929
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				509
CATEGORY E EQUIPMENT				<u>262</u>
TOTAL REQUEST				9,700
TOTAL REQUEST (ROUNDED)				9,700
INSTALLED EQT-OTHER APPROPRIATIONS				(209)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>				
Construct a modern free standing dental clinic using steel and reinforced concrete construction in accordance with installation compatibility standards for exterior architectural features. This project will provide twenty-four (24) dental treatment rooms (DTRs) and support space. Supporting facilities include site work and utilities. The existing dental clinic will be turned over to the installation for conversion based on the Installation's Master Plan. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and Maintenance manuals will be provided. Air Conditioning: 264 KW (75 tons).				
11. REQ: 3,618 SM ADQT: 1,899 SM SUBSTD: 483 SM				
<b>PROJECT:</b> Construct a dental clinic at Fort Drum, New York. (CURRENT MISSION)				
<b>REQUIREMENT:</b> Provide dental services for the active duty population at Fort Drum.				
<b>CURRENT SITUATION:</b> Home to the 10th Mountain Division, Fort Drum is gaining additional troops as part of the Army's re-stationing program. Dental services are currently provided at the Wilcox Dental Clinic and two other locations. The Riva Ridge Dental Clinic operates 38 dental treatment rooms (DTRs) and an administrative building houses a small clinic used exclusively for in-processing soldiers new to the 10th Mountain Division. Dental facility constraints have produced a backlog for treatment that only grows more acute as the installation increases its population. Master planning to accommodate installation growth requires the removal of 13 DTRs from the Wilcox facility so that the building can be turned over to Behavioral Health, now located in multiple 1940's vintage wooden structures. The current home of Behavioral Health is grossly inadequate and slated for demolition. A location closer to current and projected soldier				

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title Dental Clinic	
5. Program Element 87717D	6. Category Code 540	7. Project Number 57724	8. Project Cost (\$000) 9,700	
<p><u>CURRENT SITUATION (CONTINUED):</u> housing areas is available to accommodate the new dental clinic. There are no buildings of opportunity available on the installation and expansion of other existing dental facilities on Fort Drum is not feasible due to site constraints.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The backlog of dental care will increase due to a shortfall of required DTRs. If the 13 DTRs are removed from Wilcox, dental care at Fort Drum will be relegated to the two remaining, inadequate dental facilities. If the DTRs remain in Wilcox, the dental workload backup will continue, jeopardizing the readiness state of these troops. Further, Behavioral Health will be unable to move from its existing location in World War II wooden structures, which is inconsistent with the installation master plan.</p> <p><u>ADDITIONAL:</u> The English system equivalent for this is 18,503 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. <u>Supplemental Data:</u>				
A. Design Data:				
(1) Status:				
(a) Design or Parametric Cost Estimate Start Date			APR 2005	
(b) Percent Complete As of 1 JAN 2006			65	
(c) Expected 35% Design or Parametric Cost Estimate Date			JUL 2005	
(d) Expected 100% Design Complete Date			JUL 2006	
(e) Parametric Estimate (YES/NO) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Like Cycle Analysis Performed (YES/NO) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			293	
(b) All Other Design Costs			883	
(c) Total Design Cost			1,176	
(d) Contract			694	
(e) In-house			482	

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title Dental Clinic	
5. Program Element 87717D	6. Category Code 540	7. Project Number 57724	8. Project Cost (\$000) 9,700	
12. <u>Supplemental Data (Continued):</u>				
(4) Estimated Construction Contract Award Date:			MAR 2007	
(5) Estimated Construction Start Date:			APR 2007	
(6) Estimated Construction Completion Date:			OCT 2008	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Investment	OP	2007	209	
Expense	O&M	2007	1,225	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2006				
3. INSTALLATION AND LOCATION Fort Hood, Texas			4. COMMAND US Army Forces Command			5. AREA CONSTRUCTION COST INDEX 0.85					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF SEP 30 2005	4,581	35,430	3,453	3	490	0	76	393	6,386	50,812
B.	END FY 2011	4,599	35,444	3,453	3	472	0	76	393	6,386	50,826
7. INVENTORY DATA (\$000)											
A.	TOTAL AREA	214,570									
B.	INVENTORY TOTAL AS OF SEPTEMBER 30 2004				4,746,853						
C.	AUTHORIZATION NOT YET IN INVENTORY				0						
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM				18,000						
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM				0						
F.	PLANNED IN NEXT THREE YEARS				0						
G.	REMAINING DEFICIENCY				0						
H.	GRAND TOTAL				4,764,853						
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
510	59210	Women's Health Services Addition/Alteration				78,878 SF	18,000	06 / 03	03 / 06		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008):				NONE						
B.	PLANNED NEXT THREE PROGRAM YEARS:				NONE						
C.	R&M UNFUNDED REQUIREMENT:					6,984					
10. MISSION OR MAJOR FUNCTION:											
Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Objectives. Major functions include: Support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006	
3. Installation and Location/UIC: Fort Hood, Texas		4. Project Title Women's Health Services Addition/Alteration			
5. Program Element 87717D	6. Category Code 510	7. Project Number 59210	8. Project Cost (\$000) 18,000		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITIES</b>					14,398
Women's Health Services Addition		SF	44,954	192.02	(10,836)
Labor/Delivery/Recovery/Alteration		SF	12,840	128.76	(2,075)
Crawl Space		SF	21,084	15.60	(329)
Antiterrorism/Force Protection		LS	--	--	(344)
Special Foundation		LS	--	--	(398)
Hazardous Material Abatement		LS	--	--	(87)
Building Information Systems		LS	--	--	(329)
<b>SUPPORTING FACILITIES</b>					1,527
Electric Service		LS	--	--	(77)
Water, Sewer, Gas		LS	--	--	(40)
Paving, Walks, Curbs And Gutters		LS	--	--	(88)
Storm Drainage		LS	--	--	(68)
Site Imp ( 587 ) Demo ( 113 )		LS	--	--	(700)
Other		LS	--	--	(554)
ESTIMATED CONTRACT COST					15,925
CONTINGENCY PERCENT (5.00 %)					796
SUBTOTAL					16,721
SUPERVISION, INSPECTION & OVERHEAD (5.70 %)					953
CATEGORY E EQUIPMENT					325
TOTAL REQUEST					17,999
TOTAL REQUEST (ROUNDED)					18,000
INSTALLED EQT-OTHER APPROPRIATIONS					(286)
10. Description of Proposed Construction: Construct a two-story addition at Darnall Army Community Hospital (DACH), in conjunction with a major alteration and upgrade to Building 36000, Fort Hood, Texas. The addition will match the existing hospital and will house expanded women's health services to include individual Labor/Delivery/Recovery Rooms (LDR's) and a women's health clinic. The major alteration supports the Women's Health unit with labor/delivery and recovery areas. Supporting facilities include utilities, electric service, storm drainage, and site improvements. A special foundation is required due to the expansive soils at this location. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DOD minimum Antiterrorism Standard for Buildings UFC 4-010-01, and Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and maintenance manuals, commissioning, construction phasing and comprehensive Interior Design package will be provided. Air conditioning: 150 tons.					
11. REQ: 612,033 SF ADQT: 533,155 SF SUBSTD: 12,840 SF					
<b>PROJECT:</b> Provide a state-of-the-art Women's Health Center. (CURRENT MISSION)					
<b>REQUIREMENT:</b> This project supports the Department's Family-Centered Care initiative. The grossly inadequate Women's Health Service at Fort Hood is the top priority for women's health within the Army.					
<b>CURRENT SITUATION:</b> Darnell Army Community Hospital supports the second largest population in the Army (over 40,000 active duty soldiers and approximately 71,000 enrolled beneficiaries). The project will provide labor/delivery/post-partum suites					

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<p><b><u>CURRENT SITUATION (CONTINUED):</u></b>  (LDRPs), and integrate women's health services including mid-wifery, an out patient OB/GYN Clinic, and perinatology services. These additions will dramatically improve continuity of care and fix the serious life-safety and quality of care deficiencies of current undersized and antiquated labor and delivery rooms which do not provide sufficient space for pediatric resuscitation or other required procedures that ensure the health and safety of mothers and infants in the birthing process. The current facilities were designed and constructed based on operational models and design concepts from the late 1970's. The two patient post-partum rooms do not provide any privacy. The reconfiguration of the Women's Health Services is one of the primary initiatives. The present facility layout is very disjointed and has dispersed the Women's Health Services between floors and is not conducive to patient friendly healthcare. The services are not adjacent to each other and force the patient to maneuver through a maze rather than flow from station to station. The existing conditions are overcrowded.</p> <p><b><u>IMPACT IF NOT PROVIDED:</u></b>  Without this project, the ability of the hospital to deliver appropriate women's healthcare will continue to be compromised by the facility limitations due to room sizing, lack of patient privacy, and inefficient departmental adjacencies. The facility will continue to operate with the lack of suitable space.</p> <p><b><u>JOINT USE CERTIFICATION:</u></b>  The Director, Portfolio Planning &amp; Management Division certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>																																						
<p>12. <u>Supplemental Data:</u></p> <p>A. Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design or Parametric Cost Estimate Start Date</td> <td>JUN 2003</td> </tr> <tr> <td>(b) Percent Complete As of 1 JAN 2006</td> <td>95</td> </tr> <tr> <td>(c) Expected 35% Design or Parametric Cost Estimate Date</td> <td>JAN 2004</td> </tr> <tr> <td>(d) Expected 100% Design Completion Date</td> <td>MAR 2006</td> </tr> <tr> <td>(e) Parametric Estimate (YES/NO)</td> <td>N</td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td>    1. Design Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>    2. Design, Bid-Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>    3. Site Adapt (YES/NO)</td> <td>N</td> </tr> <tr> <td>(g) Energy Studies &amp; Life Cycle Analysis Performed (YES/NO)</td> <td>Y</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td></td> </tr> </table> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>734</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>873</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>1,607</td> </tr> <tr> <td>(d) Contract</td> <td>1,322</td> </tr> <tr> <td>(e) In-house</td> <td>285</td> </tr> </table>					(a) Design or Parametric Cost Estimate Start Date	JUN 2003	(b) Percent Complete As of 1 JAN 2006	95	(c) Expected 35% Design or Parametric Cost Estimate Date	JAN 2004	(d) Expected 100% Design Completion Date	MAR 2006	(e) Parametric Estimate (YES/NO)	N	(f) Type of Design Contract:		1. Design Build (YES/NO)	N	2. Design, Bid-Build (YES/NO)	Y	3. Site Adapt (YES/NO)	N	(g) Energy Studies & Life Cycle Analysis Performed (YES/NO)	Y	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used		(a) Production of Plans and Specifications	734	(b) All Other Design Costs	873	(c) Total Design Cost	1,607	(d) Contract	1,322	(e) In-house	285
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3. Installation and Location/UIC: Fort Hood, Texas			4. Project Title  Women's Health Services Addition/Alteration	
5. Program Element  87717D	6. Category Code  510	7. Project Number  59210	8. Project Cost (\$000)  18,000	
12. <u>Supplemental Data (Continued):</u>				
(4) Estimated Construction Contract Award Date: NOV 2006 (5) Estimated Construction Start Date: DEC 2006 (6) Estimated Construction Completion Date: JUN 2009				
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u> Investment	Procuring <u>Appropriation</u> OP	Fiscal Year Appropriated <u>Or Requested</u> 2008	Cost <u>(\$000)</u> 286	
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2007 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2006		
3. INSTALLATION AND LOCATION Vicenza, Italy			4. COMMAND U.S. Army Europe				5. AREA CONSTRUCTION COST INDEX 1.22			
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2005	0	0	0	0	0	0	0	0	0	0
B. END FY 2011	0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)										
A. TOTAL AREAGE	0									
B. INVENTORY TOTAL AS OF SEPTEMBER 30 2005	0									
C. AUTHORIZATION NOT YET IN INVENTORY	0									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	52,000									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	0									
G. REMAINING DEFICIENCY	0									
H. GRAND TOTAL	52,000									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
510	62455	Enhanced Health Service Center			13,170	52,000	01 / 05	12 / 06		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2008): NONE									
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE									
C.	R&M Unfunded Requirements					0				
10. MISSION OR MAJOR FUNCTION:										
Provides primary medical care to eligible beneficiaries to include DoD civilians and members of NATO within the area of responsibility.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)										
A. AIR POLLUTION					0					
B. WATER POLLUTION					0					
C. OCCUPATIONAL SAFETY AND HEALTH					0					



1. Component DEF (TMA)	<b>FY 2007 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date FEB 2006																														
3. Installation and Location/UIC: Vicenza Installations, Italy			4. Project Title Enhanced Health Service Center																															
5. Program Element 87717D	6. Category Code 510	7. Project Number 62455	8. Project Cost (\$000) 52,000																															
<p>Health Clinic share space with the Army and Air Force Exchange Service Concessionaire Mall in a temporary, prefabricated building. The Dental Clinic operates in two separate facilities separated by a quarter mile. The main Dental Clinic shares space with support elements of the Southern European Task Force and both buildings suffer from inadequate and fragmented space. For most clinical services, transferring beneficiaries to distant DoD or local Italian hospitals for inpatient care does not significantly compromise soldier readiness. However, the lack of inpatient obstetrical services at Vicenza continues to produce substantial beneficiary dissatisfaction with care received in local Italian hospitals.</p> <p><b><u>IMPACT IF NOT PROVIDED:</u></b> Medical and dental services will not be provided as required by active duty members and their families. Beneficiaries will continue to be re-directed to either distant American military medical facilities or to local Italian hospitals that do not meet the U.S. standard of care. Continuing this practice places a burden on patients and family members and will remain a cause of lost soldier productivity and patient dissatisfaction. Lack of adequate medical and dental services will negatively impact readiness of an important forward-deployed Army combat unit. The English equivalent SF for this project is 141,761 SF.</p> <p><b><u>JOINT USE CERTIFICATION:</u></b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																																		
<p><b><u>12. Supplemental Data:</u></b></p> <p><b>A. Design Data (Estimated):</b></p> <p>(1) <b>Status:</b></p> <table> <tr> <td>(a) Design or Parametric Cost Estimate Start Date</td> <td>JAN 2005</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 JAN 2006</td> <td>35</td> </tr> <tr> <td>(c) Expected 35% Design or Parametric Cost Estimate Date</td> <td>OCT 2005</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>DEC 2006</td> </tr> <tr> <td>(e) Parametric Estimate (YES or NO)</td> <td>N</td> </tr> </table> <p>(f) Type of Design Contract:</p> <table> <tr> <td>1. Design Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>3. Site Adapt (YES/NO)</td> <td>N</td> </tr> </table> <p>(g) Energy Studies &amp; Life Cycle Analysis Performed (Yes or No) Y</p> <p>(2) <b>Basis:</b></p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td></td> </tr> </table> <p>(3) <b>Total Design Cost (c) = (a)+(b) OR (d)+(e):</b></p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>1,020</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>760</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>1,780</td> </tr> <tr> <td>(d) Contract</td> <td>1,290</td> </tr> <tr> <td>(e) In-house</td> <td>490</td> </tr> </table>					(a) Design or Parametric Cost Estimate Start Date	JAN 2005	(b) Percent of Design Completed as of 1 JAN 2006	35	(c) Expected 35% Design or Parametric Cost Estimate Date	OCT 2005	(d) 100% Design Completion Date	DEC 2006	(e) Parametric Estimate (YES or NO)	N	1. Design Build (YES/NO)	N	2. Design, Bid-Build (YES/NO)	Y	3. Site Adapt (YES/NO)	N	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used		(a) Production of Plans and Specifications	1,020	(b) All Other Design Costs	760	(c) Total Design Cost	1,780	(d) Contract	1,290	(e) In-house	490
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